

FILED  
Court Administrator

JUL 12 2011  
By  Deputy

STATE OF MINNESOTA  
COUNTY OF RAMSEY

DISTRICT COURT  
SECOND JUDICIAL DISTRICT

**In re Government Shutdown Litigation )**

In re Temporary Funding of Core )  
Functions of the Executive Branch )  
Of the State of Minnesota )

Case Type: Civil  
Court File No. 62-cv-11-5203

**AFFIDAVIT OF BRITTA REITAN**

Britta Reitan, being duly sworn, on oath states and deposes as follows:

1. My name is Britta Reitan. I am an Executive Budget Coordinator in the Budget Services Division at Minnesota Management & Budget (“MMB”). I report to the State Budget Director, who reports to the Commissioner
2. I have worked for MMB for nearly five and a half years. I served as an Executive Budget Officer in the area of K-12 education for almost four years and have been in my current role for nearly a year and a half. In my role as Executive Budget Coordinator, I supervise a team of Executive Budget Officers who each cover a portion of the state budget including, K-12 education, Higher Education, Transportation, Public Safety, Agriculture and Military/Veterans Affairs.
3. The Budget Services Division at MMB coordinates the development and production of the Governor’s operating and capital budget and assists legislative committees in their budget review and deliberations. We also provide financial oversight and technical assistance for agencies and produce budget information for a variety of stakeholders, including the public.

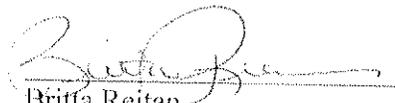
4. Funding for state road construction projects primarily comes from the Trunk Highway Fund ("THF"). Additional funding for trunk highway projects comes from the Trunk Highway Bond Fund. The THF receives both federal and state funds.

5. Funding for state aid to counties comes from the County State Aid Highway Fund ("CSAH"). Funding for state aid to cities comes from the Municipal State Aid Street Fund ("MSAS"). The CSAH and MSAS are funded only by state sources.

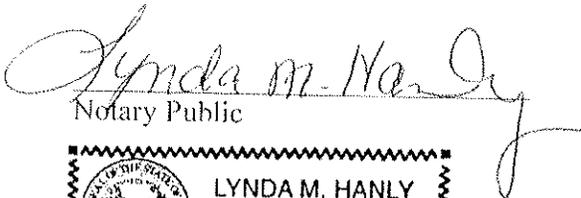
6. The vast majority of expenditures from the THF, CSAH and MSAS are subject to direct appropriation by the legislature and are not from standing or continuing appropriations.

7. Direct appropriations to support the activities of the Minnesota Department of Transportation for Fiscal Years 2012-13 were in the Transportation Conference Committee Report for House File 1140. This report included Fiscal Year 2012 appropriations (in rounded numbers) from the THF of \$1.475 billion; from the CSAH fund of \$545 million; and from the MSAS of \$145 million. This bill was vetoed by the Governor on May 24, 2011.

Further affiant sayeth not.

  
Britta Reitan

Subscribed and sworn to before me  
this 12<sup>th</sup> day of July, 2011.

  
Notary Public

